GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2009-10 (Vote on Account) Budget Release Order for an amount of Rs.6,61,01,000/-(Rupees Six Crores Sixty One Lakhs and One Thousand Only)towards 1st installment of the Director of Disabled Welfare - Orders – Issued

FINANCE (Expr. WD CW & DW) DEPARTMENT

G.O.Rt.No. 2139

Dated: -20-04 -2009.

Read the following:-

1 G.O. Ms. No. 59, Finance (BG .I) Department dated: 30-03-2001.

2. G.O. Ms. No. 88, Finance (BG .I) Department dated :04-03-2009

3. G.O. Ms. No.116, Finance (BG .I) Department dated: 08-04-2009

ORDER

In pursuance of the orders issued in the references read above, the Director of Disabled Welfare, AP, Hyderabad, is hereby issued a Budget Release Order for an amount of Rs.6, 61, 01,000/-(Rupees Six Crores Sixty One Lakhs and One Thousand Only) from the BE provision 2009-10 towards 1st installment for the **Plan** schemes as detailed in the annexure to this order

The WD CW & DW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/BG.I/2006, Finance (BG.I) Department, dated 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR. SAMEER SHARMA SECRETARY TO GOVERNMENT (FP)

To
The WD CW & DW Department
The Director for Disabled Welfare, AP, Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
Pay and Accounts Officer, Hyderabad
The Accountant General, AP, Hyderabad
Copy to
The REINS/JS (IFIS)
SF/ SCs.

//FORWARDED:: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt. No. 2139 Finance (Expr. WD, CW&DW) Dept. Dated :20-04 -09 (Rs. in thousands)

					(Rs	. in thousar	ıds)	
	Name of	Head of	Provision	Amount	Balance	Procedur	Drawin	Remark
Sl	Plan	Account	In BE	Authoris	Amount	e	g	S
No.	Scheme	In Full	2009-10	ed Now	Available	Of	Officer	
		(Voted)	(vote on			drawal of	·	
			Account)			funds		
1	2	3	4	5	6	7	8	9
1	Head	2235 – Social						
	Quarters	Security and						
	Office -	Welfare						
	Plan	02 Social						
		Welfare						
		MH 101						
		Welfare of						
		Handicapped						
		GH 11 Normal						
		State Plan						
		SH(01) Head						
		quarters Office						
		010 Salaries	10.27	4.56	12.71			
		110 Domestic	18,27	4,56	13,71		DDO	
		Travel					DDO concer	
		Expenses 111 TA	2,00	0,50	1,50	D.V.Bill		
		130 Off. Exp.	2,00	0,30	1,30	ש. v .Dlll	ned	
		130 Off. Exp. 132 Other Off.	6,73	1,68	5,05	-do-		
		Expenses	0,73	1,00	3,03	-uo-		
		130/134	2,16	0,54	1,62	-do-		
		Hiring of	2,10	0,54	1,02	- u 0-		
		Private						
		Vehicles						
		240 POL	2,00	0,50	1,50	-do-		
		280 Pro.	, , ,		,			
		Services						
		284 Other	0,20	0,05	0,15	-do-		
		Payments						
		300 Other	4,00	1,00	3,00	-do-		
		Contractual						
		Services						
		520 Machinery						
		& Equipment						
		521 Purchases	1,00	0,25	0,75	-do-		
		Total SH(01)	36,36	9,08	27,28			
	Di-4i-4	CII(02)						
2	District Offices	SH(03) District						
	Offices	Offices						
		010 Salaries	1,14,10	28,52	85,58			
		020 Wages	12,10	3,02	9,08	DVB		
		110 Domestic	12,10	, - <u>-</u>	,,,,,			
		Travel						
		Expenses						
		11Î TA	0,60	0,15	0,45	-do-		
		130 Off. Exp.					DDO	
		131SPTT Ch	2,00	0,50	1,50	-do-	concerne	
		132 Other Off.	1,02,00	25,50	7650	-do-	d	
		Expenses						
		133 Water &	6,00	1,50	4,50	-do-		
		Elec.Charges	4.00	1.00	2.00	1		
		134 Hiring	4,00	1,00	3,00	-do-		
		Private Validas						
		Vehicles	12.00	2.00	0.00	ا ا		
		140 Rents, Rates & Taxes	12,00	3,00	9,00	-do-		
		160	0,02	0,01	0,01	-do-		
		Publications	0,02	0,01	0,01	-u0-		
		210/211	70,50	17,62	52,88	-do-		
		Materials &		- · , · · <u>-</u>	2=,00	4.0		
	l		<u> </u>	l	<u> </u>	<u> </u>		l .

		Supplies	20.00	0.50	20.50	do		
		230 Cost of Ration / Diet	38,00	9,50	28,50	-do-		
		Charges						
		240 POL	1,00	0,25	0,75	-do-		
		250 Clothing,	12,00	3,00	9,00	-do-		
		Tent age and Stores						
		280 Pro.						
		Services						
		284 Other	0,50	0,12	0,38	-do-		
		Payments	1 20 14	22.52	07.61	ا ا		
		300 Other Contractual	1,30,14	32,53	97,61	-do-		
		Services						
		310Grants-in –						
		aid	22.22	5.50	16.75	CIA		
		312 Other Grants-in-aid	22,33	5,58	16,75	GIA Bill		
		500 Other				Dill		
		Charges						
		503 Other	54,00	13,50	40,50	DV		
		Expenditure Total SH(03)	5,81,29	1 45 20	4 25 00	Bill		
		10tai 511(03)	3,01,29	1,45,30	4,35,99			
3	Prostheti	SH(04)						
	c aids to	Rehabilation and Supply of						
	Physicall	Prosthetic aids						
	y	to the						
	handicap	Physically						
	ped	handicapped 310Grants-in –				Grants	DDO	
		aid				- in -	concerne	
		312 Other				aid Bill	d	
		Grants-in-aid	4,24,32	1,06,08	3,18,24			
4	Scholars	SH(06)						
	hips to	Scholarships						
	Physicall	to Physically						
	y Handica	Handicapped Students					DDO	
	pped	340				Scholar	concerne	
	Students	Scholarships				ship	d	
F	M	and Stipends	1,26,45	31,61	94,84	bill		
5	Manager ial	SH(40) Mangarial						
	Subsidy	Subsidy to AP						
	to AP	Vikalangula						
	Vikalang	Co-operative						
	ula Co- operative	Corporation 310Grants-in –						
	Corporat	aid				Grants		
	ion	311 Grants- in				- in -		
		– aid towards	2,43,85	60,96	1,82,89	aid Bill	DDO	
		Salaries 312 Other	30,00	7,50	22,50	-do-	d concerne	
		Grants-in-aid				-40-	u l	
		Total SH(40)	2,73,85	68,46	2,05,39			
6	Govt.	SH(44) Govt.						
	Resident	Residential						
	ial	Schools for						
	Schools for	Handicapped (under the						
	Handica	control of the						
	pped	Commissioner						

	(1					ı	1	
	(under the	for the Disabled					DDO	
	control	Welfare)					Concerne	
	of the	010 Salaries	2,27,27	56,81	1,70,46		d	
	Commis	020 Wages	0,30	0,07	0,23	DV	u u	
	sioner	110 Domestic	0,50	0,07	0,23	Bill		
	for the	Travel				Dill		
	Disabled	Expenses						
	Welfare	111 TA	0,25	0,06	0,19	-do-		
	VV CITAL C	130 Off. Exp.	0,25	0,00	0,19	40		
		131SPTT Ch	1,00	0,25	0,75	-do-		
		132 Other Off.	1,00	0,25	0,75	-do-		
		Expenses	,	- , -	- 9			
		133 Water &						
		Electricity	3,55	0,88	2,67	-do-		
		Charges	ŕ	,	•			
		140 Rents,	12,00	3,00	9,00	-do-		
		Rates & Taxes						
		160	0,06	0,01	0,05	-do-		
		Publications						
		210 Materials						
		& Supplies						
		211 Materials	1,00	0,25	0,75	-do-	DDO	
		and Supplies			_		concerne	
		212 Drugs and	0,14	0,03	0,11	-do-	d	
		Medicines						
		230 Cost of	22.00	5.50	16.50	,		
		Ration / Diet	22,00	5,50	16,50	-do-		
		Charges						
		250 Clothing,	5.20	1 24	4.05	ماہ		
		Tent age and Stores	5,39	1,34	4,05	-do-		
		310/312 OGIA	0,02	0,01	0,01	-do-		
		500 Other	0,02	0,01	0,01	- u o-		
		Charges						
		503 Other	3,00	0,75	2,25	-do-		
		Expenditure	,	,	,			
		520 Machinery						
		and Equipment						
		521 Purchases	0,50	0,12	0,38	-do-		
		Total SH(44)	2,77,48	69,33	2,08,15			
7	0.1.1.0	CH(4C)						
7	ScholarS	SH(46)						
	hips to	ScholarShips		•				
	Handica	to						
	pped	Handicapped						
	Students	Students Studying IV						
	Studying IX and	Studying IX and above						
	above	Classes						
	Classes	340				Scholar	DDO	
	C1455C5	Scholarships				ship	concerne	
		and Stipends	1,71,57	42,89	1,28,68	bill	d	
		1	<i>, , , , .</i>					
8	Opening	SH(47)						
	and	Opening and						
	Mainten	Maintenance						
	ance of	of Junior						
	Junior	Colleges for						
	Colleges	Hearing						
	for	Handicapped						
	Hearing	110 Domestic						
	Handica	Travel						
	pped	Expenses	0.07	0.01	0.04			
		111 TA	0,05	0,01	0,04	DV	DDO	
		130 Off. Exp. 131SPTT Ch	0,20	0,05	0,15	DV Bill	concerne	
Ì		132 Other Off.	0,20	0,05	0,15	וווע	d	

	T	T		1		1	1	1
		Expenses 133 Water &	0,15	0,03	0,12			
		Elec.Charges 160	0,05	0,01	0,04			
		Publications	0,00	0,01	0,0 1			
		210 Materials & Supplies						
		211 Materials and Supplies	0,25	0,06	0,19			
		212 Drugs and	0,05	0,01	0,04			
		Medicines						
		230 Cost of	2,50	0,62	1,88			
		Ration / Diet Charges						
		250 Clothing, Tent age and	0,15	0,04	0,11			
		Stores	• • •					
		300 Other Contractual	3,00	0,75	2,25			
		Services 500 Other						
		Charges						
		503 Other Expenditure	0,12	0,03	0,09			
		520 Machinery						
		and Equipment 521 Purchases	0,20	0,05	0,15			
9	Supply	Total SH(47) SH(51) Supply	6,92	1,71	5,21			
	of	of identity						
	identity cards to	cards to Disabled						
	Disabled persons	persons					DDO	
	persons	210 Supplies and Materials					concerne	
		211 Materials and Supplies	1,00	0,25	0,75	DV Bill	d	
		11	,	,	,			
10	Rehabila tion and	789 Special Component						
	Supply	Plan for SCs						
	of Prostheti	GH11 Normal State Plan						
	c aids to	SH(04)						
	the Physicall	Rehabilation and Supply of						
	y	Prosthetic aids to the						
	handicap ped	Physically						
		handicapped 310Grants-in –						
		aid				Grants	DDO	
		312 Other Grants-in-aid	1,88,76	47,19	1,41,57	– in – aid Bill	d concerne	
			,					
11	Scholars hips to	SH(07) Scholarships						
	Physicall	to Physically						
	у	Handicapped						

	Handica	Students				1	<u> </u>	
	pped	340				Scholar	DDO	
	Students	Scholarships	35,96	8,99	26,97	ship	concerne	
		and Stipends				bill	d	
12	ScholarS	SH(09)						
	hips to	ScholarShips						
	Handica pped	to Handicapped						
	Students	Students						
	Studying IX and	Studying IX and above						
	above	Classes						
	Classes	340				Scholar	DDO	
		Scholarships and Stipends	12,16	3,04	9,12	ship bill	d concerne	
		and Supends	12,10	3,04	7,12	Om	u	
13	Mangari	SH(40)						
	al	Mangarial						
	Subsidy to AP	Subsidy to AP Vikalangula						
	Vikalang	Co-operative				Grants	DDO	
	ula Co-	Corporation	0.711-		0.05.61	- in -	concerne	
	operative Corporat	330 subsidies	2,74,15	68,54	2,05,61	aid Bill	d	
	ion							
14	Supply of	SH(51) Supply of identity						
	identity	cards to						
	cards to	Disabled						
	Disabled persons	persons 210 Supplies						
	P · · · ·	and Materials						
		211 Materials and Supplies	0,25	0,06	0,19	DV Bill	sDDO concerne	
L			0,43	0,00	0,17	ווע	d	
15	Scholars	MH 796 Tribal						
	hips to Physicall	Areas Sub- Plan						
	y	GH 11 Normal						
	Handica pped	State Plan SH(07)						
	Students	Scholarships						
		to Physically						
		Handicapped Students						
		340				Scholar	DDO	
		Scholarships and Stipends	4,85	1,21	3,64	ship bill	d concerne	
16	ScholarS	SH(14)	7,03	1,41	3,04	UIII	u	
	hips to	ScholarShips						
	Handica pped	to Handicapped						
	Students	Students						
	Studying IX and	Studying IX and above						
	above	Classes						
	Classes	340				Scholar	DDO	
		Scholarships and Stipends	6,27	1,56	4,71	ship bill	d concerne	
	l	Superior	· · · · · ·	1,50	.,,, .	1 ~		

17	Rehabila	SH(17)						
	tion and	Rehabilation						
	Supply	and Supply of						
	of	Prosthetic aids						
	Prostheti	to the						
	c aids to	Physically						
	the	handicapped						
	Physicall	310Grants-in –				Grants		
	у	aid				- in -	DDO	
	handicap	312 Other				aid Bill	concerne	
	ped	Grants-in-aid	1,66,92	41,73	1,25,19		d	
18	Mangari	SH(40)						
	al	Mangarial						
	Subsidy	Subsidy to AP						
	to AP	Vikalangula						
	Vikalang	Co-operative				Grants		
	ula Co-	Corporation				- in -	sDDO	
	operative	330 subsidies				aid Bill	concerne	
	Corporat		55,92	13,98	41,94		d	
	ion							
		Grand Total		6,61,01				

SECTION OFFICER